

TSSA Plan & Goal(s)	Essential Implementation Components	Budget Details
<p>Increase proficiency by 10% for 1st and 4th grade in Acadience based upon previous 2 year averages. (1st 60.5% to 70.5% and 4th 54.5% to 64.5%)</p> <p>Reduce the number of well below benchmark (k-6th) BOY to EOY by 50% on Acadience.</p> <p>3rd and 4th grade to both be 45% or higher on RISE ELA</p> <p>Reduce the number of incidents of physical aggression by 25%</p>	<ul style="list-style-type: none"> • To allow for MTSS interventions in ELA to target specific skills, and enrichment-art / literacy integration and to differentiate for higher performing students and allow for smaller groups in interventions, we will hire Instructional Assistants and pay for part of the art teacher salary. • Math MTSS support to allow for teacher small group work with students struggling with pre-requisite skills. PBIS aide support used to increase student time and engagement in class by use of targeted behavioral plans and brain breaks. Reduce physical aggression by proactively teaching and reinforcing safe student behavior. 	<p>TSSA (5678) - para hours = \$45,865 ½ Art Teacher Salary = \$39,000.</p>

2023-2024 TSSA Plan for Amelia Earhart