

School Plan 2017-2018

Amelia Earhart Elementary

Principal: Ryan McCarty – ryanm@provo.edu

1. Briefly describe the School LAND Trust Plan by explaining each goal the council has identified.

Amelia Earhart Elementary's School Community Council and school personnel have worked closely together to determine the greatest academic needs for this school year and how the School LAND Trust money can best meet those needs. After reviewing our current progress we are using these funds to support reading, math, and writing by providing support to students through small group instruction, with the help of paraprofessionals. In reading and writing, these paraprofessionals will help by providing targeted instruction instead of students working independently while their teacher works with small guided reading groups. In this way, we feel that we are most effectively using the students' time. Paraprofessionals receive training and work under the direction of our Title 1 Coordinator. They use research-based programs (such as 95%, Wonder Works, and SPIRE) that are targeted to meet the needs of students based on how they do on reading screeners such as DIBELS. In addition, these paraprofessionals can work with other students who may need less intense help, but still need review or re-teaching on specific skills within the big 5 reading components.

GOAL #1

- a. State the specific goal in a sentence or two including when the school will reach the goal.

Our goal for the 2017-2018 DIBELS MOY (Jan 2018) assessment is that 70% of students will be proficient, and on the 2017-2018 DIBELS EOY (May 2018) 75% will be proficient.

Data:

2016-2017 BOY = 57%, MOY = 65%, EOY = (May 2017)

2015-2016 BOY = 57%, MOY = 61%, EOY = 62%

- b. Highlight the academic area for this goal from the list. You may select more than one area for this goal.

Mathematics

Reading

Fine Arts

Science

Writing

c. Identify the specific measurement(s) you will use to determine if you are making progress towards the goal. Include the baseline and completed measurement.

DIBELS MOY and EOY

2016-2017 BOY = 57%, MOY = 65%, EOY = (May 2017)

2015-2016 BOY = 57%, MOY = 61%, EOY = 62%

d. List the specific steps of the ACTION PLAN to reach this goal. Be sure to include a description of how each expenditure is part of the action plan.

Amelia Earhart Elementary's School Community Council and school personnel have worked closely together to determine the greatest academic needs for this school year and how the School LAND Trust money can best meet those needs. After reviewing our current progress we are using these funds to support reading, math, and writing by providing support to students through small group instruction, with the help of paraprofessionals. In reading and writing, these paraprofessionals will help by providing targeted instruction instead of students working independently while their teacher works with small guided reading groups. In this way, we feel that we are most effectively using the students' time. Paraprofessionals receive training and work under the direction of our Title 1 Coordinator. They use research-based programs (such as 95%, Wonder Works, and SPIRE) that are targeted to meet the needs of students based on how they do on reading screeners such as DIBELS. In addition, these paraprofessionals can work with other students who may need less intense help, but still need review or re-teaching on specific skills within the big 5 reading components.

e. Does this goal include a behavioral/character education/leadership component?

YES **NO**

If Yes, Explain the behavioral/character education/leadership component and clearly describe how it directly affects student academic achievement.

How much money do you plan to spend on the behavioral/character education/leadership component? Expenditures must total no more than 20% of the distribution for 2015-2016 (excluding carryover) and may not exceed \$5,000.

Planned EXPENDITURES for behavioral/character education/leadership – Use the dropdown menu to select an expenditure category (***the categories are the same as in f below***). You may select more than one category. Then enter the amount you plan to spend in that category with a short explanation describing the expenditure and how it is part of the ACTION PLAN

f. Planned expenditures (***for all expenditures that are not included in part e***)

You may select more than one category for each goal.

For this template, highlight a category (or categories) from the list below. Then type the amount you plan to spend in that category with a ‘short explanation’ describing the expenditure and how it is part of the ACTION PLAN.

AN EXAMPLE of a ‘short explanation’ in Salaries and Employee Benefits: One aide assisting with math instruction.

Expenditure Categories:

Salaries and Employee Benefits (100 and 200)

Aides assisting with Interventions and Enrichments in Literacy

Professional and Technical Services (300)

Repairs and Maintenance (400)

Other Purchased Services (Admission and Printing) (500)

Travel (580)

General Supplies (610)

Library Books (644)

Periodicals, AV Materials (650-660)

Software (670)

Equipment (Computer Hardware, Instruments, Furniture) (730)

GOAL #2

a. State the specific goal in a sentence or two including when the school will reach the goal.

Our Goal for math is for 55% of our students to be proficient on the 2018 Math Sage assessment.

b. Highlight the academic area for this goal from the list. You may select more than one area for this goal.

Mathematics

Reading

Fine Arts

Science

Writing

Technology

Health

Foreign Language

Social Studies

c. Identify the specific measurement(s) you will use to determine if you are making progress towards the goal. Include the baseline and completed measurement.

SAGE 2016 – 48.5

d. List the specific steps of the ACTION PLAN to reach this goal. Be sure to include a description of how each expenditure is part of the action plan.

Amelia Earhart Elementary's School Community Council and school personnel have worked closely together to determine the greatest academic needs for this school year and how the School LAND Trust money can best meet those needs. After this review, we have decided that the use of paraprofessionals during differentiated math instruction is what will make the most difference with student learning. These aides work with students who are on or above grade level, so as to allow teachers to work with the students who are below grade level and need interventions and remediation on specific math skills.

e. Does this goal include a behavioral/character education/leadership component?

YES **NO**

If Yes, Explain the behavioral/character education/leadership component and clearly describe how it directly affects student academic achievement.

How much money do you plan to spend on the behavioral/character education/leadership component? Expenditures must total no more than 20% of the distribution for 2015-2016 (excluding carryover) and may not exceed \$5,000.

Planned EXPENDITURES for behavioral/character education/leadership – Use the dropdown menu to select an expenditure category (**the categories are the same as in f below**). You may select more than one category. Then enter the amount you plan to spend in that category with a short explanation describing the expenditure and how it is part of the ACTION PLAN

f. Planned expenditures (**for all expenditures that are not included in part e**)

You may select more than one category for each goal.

For this template, highlight a category (or categories) from the list below. Then type the amount you plan to spend in that category with a 'short explanation' describing the expenditure and how it is part of the ACTION PLAN.

AN EXAMPLE of a 'short explanation' in Salaries and Employee Benefits: One aide assisting with math instruction.

Expenditure Categories:

Salaries and Employee Benefits (100 and 200)

Aides assisting with interventions and enrichment in Math

- Professional and Technical Services (300)
- Repairs and Maintenance (400)
- Other Purchased Services (Admission and Printing) (500)
- Travel (580)
- General Supplies (610)
- Library Books (644)
- Periodicals, AV Materials (650-660)
- Software (670)
- Equipment (Computer Hardware, Instruments, Furniture) (730)

2. Financial Proposal *This chart is automatically calculated in the online version from entries made in each goal. You will not have to enter this data online.*

If you wish to enter the data in this template, enter the ESTIMATED Carry-Over from 2015-2016 (found in the 2015-16 Progress Report) and the Estimated Funding for 2016-2017 found on the website under SCHOOLS/Program Funding. Add them to get the Total Estimated Available Funds for 2016-2017. Then copy the numbers for each category in each goal and enter them to calculate the total expenditure and carry-over.

Estimated Carry-Over from 2016-17	\$ 3,700
Estimated Distribution in 2017-18	\$ 40,000
Total ESTIMATED Available Funds for 2017-18	\$ 43,700

	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5
Salaries and Employee Benefits (100 and 200)	25,000	18,700			
Professional and Technical Services (300)					
Repairs and Maintenance (400)					
Other Purchased Services (Admission and Printing) (500)					
Travel (580)					
General Supplies (610)					
Textbooks (641)					
Library Books (644)					
Periodicals, AV Materials (650-660)					
Software (670)					

Equipment (Computer Hardware, Instruments, Furniture) (730)					
GOAL TOTALS					
TOTAL PLANNED EXPENDITURE \$					
Carry-over to 2016-2017 \$					

3. Please explain the reason for the ESTIMATED carry-over to 2017-2018. Funds identified to be carried-over should be identified for a specific future need and should not be used as a savings account.

We will carry over less than 10%. We had already hired our aides for interventions when we found out we had been allocated more money than anticipated. Next year we will plan accordingly.

4. Plans for expenditures of an increased distribution:

Some years the distribution is larger than the estimate. Please explain how the school will incorporate additional funds into the plan described here. Please provide a clear and adequate explanation so that it will not be necessary to edit the plan if additional money is received.

More paraprofessionals will be hired if additional money is available.

5. This year, the School LAND Trust Program will begin collecting additional data on how you used your funds. Please indicate whether you plan to spend funds in any of the following areas and prepare to report back the information requested below in the Final Report: (*highlight all that apply*)

- Technology (hardware)—Number and type of units purchased
- Technology (software)—Number and type of licenses purchased
- **Paraprofessionals—Number of paraprofessionals/aides hired and academic area**
- Professional Development—Number of teachers trained
- Books/Reading Materials—Number of books or other reading material purchased

6. How will the plan and results be publicized to your community? (*highlight all that apply.*)

If you would like free stickers and/or a stamp to identify School LAND Trust purchases such as books or computers, you may send an email to karen.rupp@schools.utah.gov to request them.

- Letters to policy makers and/or administrators of trust lands and trust funds
- Sticker and stamps that identify purchases made with School LAND Trust funds
- School assembly
- School newsletter**
- School website**
- School marquee**
- Other: Please explain

7. The vote of the council/committee to approve the 2017-2018 School LAND Trust Plan was recorded in the minutes and took place on:

Date:

The vote was

Number who approved:

Number who did not approved:

Number who where absent:

If the council reconsiders their action to approve the plan or if the district/school board requests changes to the plan, another vote of the council/committee is required.

ADD ANOTHER DATE and vote by copying the same information above between * and **** and then pasting it here.***
